भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)
*****

सं. 2022- बी -213/RE

नई दिल्ली /New Delhi, दिनांक/dated 04-01-2023

महाप्रबंधक / The General Managers,
मध्य /Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य /South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य /South East Central; दक्षिण पश्चिम/South Western; पश्चिम मध्य/West Central; मेट्रो रेलवे/Metro Railways, चिरेका/CLW; डीरेका/DLW; सडिका/ICF; रेपका/RWF; रेडिका/ RCF; आ.रे.का रायबरेली /MCF Rae Bareli.
मु.प्र.अ.(रे.)/CAO(R), डीआका/DLMW; सचिव/The Secretary, रेलवे बोर्ड/Railway Board
महानिदेशक/The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ. /NAIR, बड़ोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Revised Estimates 2022-23 – of Major Heads 3002 & 3003– Revenue Sub-Major head 11 – Provident Fund, Pension and other Retirements Benefits.

In continuation of this Ministry's letter of even No. dated 31.03.2021 conveying the Budget allotment for Sub-Major Head 11 for 2022-23, a summary of the Revised allotment under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits is enclosed herewith.

2. In order to enable the Board to take into account changes that may be needed by way of adjustments between Units, the Final Modification Estimates (FMEs) should be submitted by 24.02.2023.

3. The Zonal Railways may submit their FMEs through IPAS Budget module. The other units may submit their FMEs through post and 'shared folder' in Budget VPN. The expenditure may please be so regulated as to remain within the Revised Allotment and no excess over and above the Revised Estimates will be accepted.

4. Please acknowledge receipt.

DA: Two statements

(पुनीत मीना /Puneet Meena)
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

सं. 2022- बी -213/RE

नई दिल्ली /New Delhi, दिनांक/dated 04-01-2023

Copy forwarded to:
PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow; The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.
Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

DA: Two statements

(पुनीत मीना /Puneet Meena)
स. नि. वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड /Railway Board

REVISED ESTIMATES - 2022-23

SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	63545319	-66950	-352369	-58722000	4404000
Eastern	Voted	76860682	-22190	-345492	-72041000	4452000
Northern	Voted	51559438	-15220	-242218	-45013000	6289000
North Eastern	Voted	10145000	0	0	-7934000	2211000
Northeast Frontier	Voted	21321000	0	0	-18579000	2742000
Southern	Voted	58206496	-90074	-33547	-54114000	3969000
	Charged	*125*				
South Central	Voted	46716111	0	-66111	-42867000	3783000
South Eastern	Voted	24386281	-31548	*-338855*	-20871000	3146000
	Charged	*1122*				
Western	Voted	34991271	-481878	-141393	-30402000	3966000
East Central	Voted	39545005	-3393	-28612	-35056000	4457000
East Coast	Voted	14080710	-47852	-243305	-11486000	2304000
	Charged	*447*				
North Central	Voted	78846200	-13200	0	-75672000	3161000
North Western	Voted	31547236	-12466	-271925	-29040000	2223000
	Charged	*155*				
South East Central	Voted	11526582	-39016	-779981	-8537000	2171000
	Charged	*415*				
South Western	Voted	17368725	-3767	-46958	-15440000	1878000
West Central	Voted	27612319	-16525	-71794	-24970000	2554000
Metro	Voted	822200	-5000	-200	-637000	180000
Total	**Voted**	**609080700**	**-849079**	**-2962760**	**-551381000**	**53890000**
	Charged	***2264***				
C.L.W.	Voted	1931000	0	0	-1931000	0
B.L.W.	Voted	428000	0	0	-428000	0
I.C.F.	Voted	1574758	-9758	0	-1565000	0
R.W.F	Voted	318930	-930	0	-318000	0
D.M.W./PLW	Voted	1214565	-5565	0	-1209000	0
R.C.F.	Voted	1306000	0	0	-1306000	0
M.C.F.	Voted	91908	-1908	0	-90000	0
R.D.S.O.	Voted	164000	0	0	-164000	0
Railway Board	Voted	740000	0	0	-740000	0
Audit *	Voted	625000	0	0	-625000	0
NAIR	Voted	62000	0	0	-62000	0
IRISET **	Voted	181000	0	0	-181000	0
Total	**Voted**	**8637161**	**-18161**	**0**	**-8619000**	**0**
	Charged	***0***				
Grand Total	**Voted**	**617717861**	**-867240**	**-2962760**	**-560000000**	**53890000**
	Charged	***2264***				
* Includes						
Eastern	Voted	194372	0	0	-194372	0
Northern	Voted	43744	0	0	-43744	0
North Eastern	Voted	23384	0	0	-23384	0
Northeast Frontier	Voted	83239	0	0	-83239	0
Southern	Voted	62570	0	0	-62570	0
South Central	Voted	116611	0	0	-116611	0
South Eastern	Voted	34626	0	0	-34626	0
Western	Voted	25614	0	0	-25614	0
East Coast	Voted	9500	0	0	-9500	0
North Central	Voted	15900	0	0	-15900	0
West Central	Voted	15440	0	0	-15440	0
Total		**625000**	**0**	**0**	**-625000**	**0**
**Includes						
IRIFM		8795	0	0	-8795	0

Railway Audit as submitted by Railways (Rs. in Thousands)

		ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110		133032	0	2070	35095	7974	48157	0	961	2506	0	0	**229795**
120		0	0	0	0	3604	23035	0	0	162	0	0	**26801**
TOT100		133032	0	2070	35095	11578	71192	0	961	2668	0	0	**256596**
200		16983	12337	7679	13165	17889	10000	12745	8779	3586	5600	4866	**113629**
300		0	0	0	0	0	0	0	0	0	0	0	**0**
400		16722	0	300	8982	4614	12797	0	0	516	0	0	**43931**
500		16859	18688	7947	15991	17586	14535	13798	10254	2020	6400	7095	**131173**
600		0	0	0	0	0	315	0	0	0	0	0	**315**
710		10776	12719	5388	10006	10903	7772	8083	5620	710	3900	3479	**79356**
GROSS		194372	43744	23384	83239	62570	116611	34626	25614	9500	15900	15440	**625000**
930		-194372	-43744	-23384	-83239	-62570	-116611	-34626	-25614	-9500	-15900	-15440	**-625000**